

Wildcat Stadium Renovation



Community Information Night

Welcome and **THINK BIG**

Mr. Joe Fette

- Harrison Athletic Boosters President

Mr. Mark Meibers

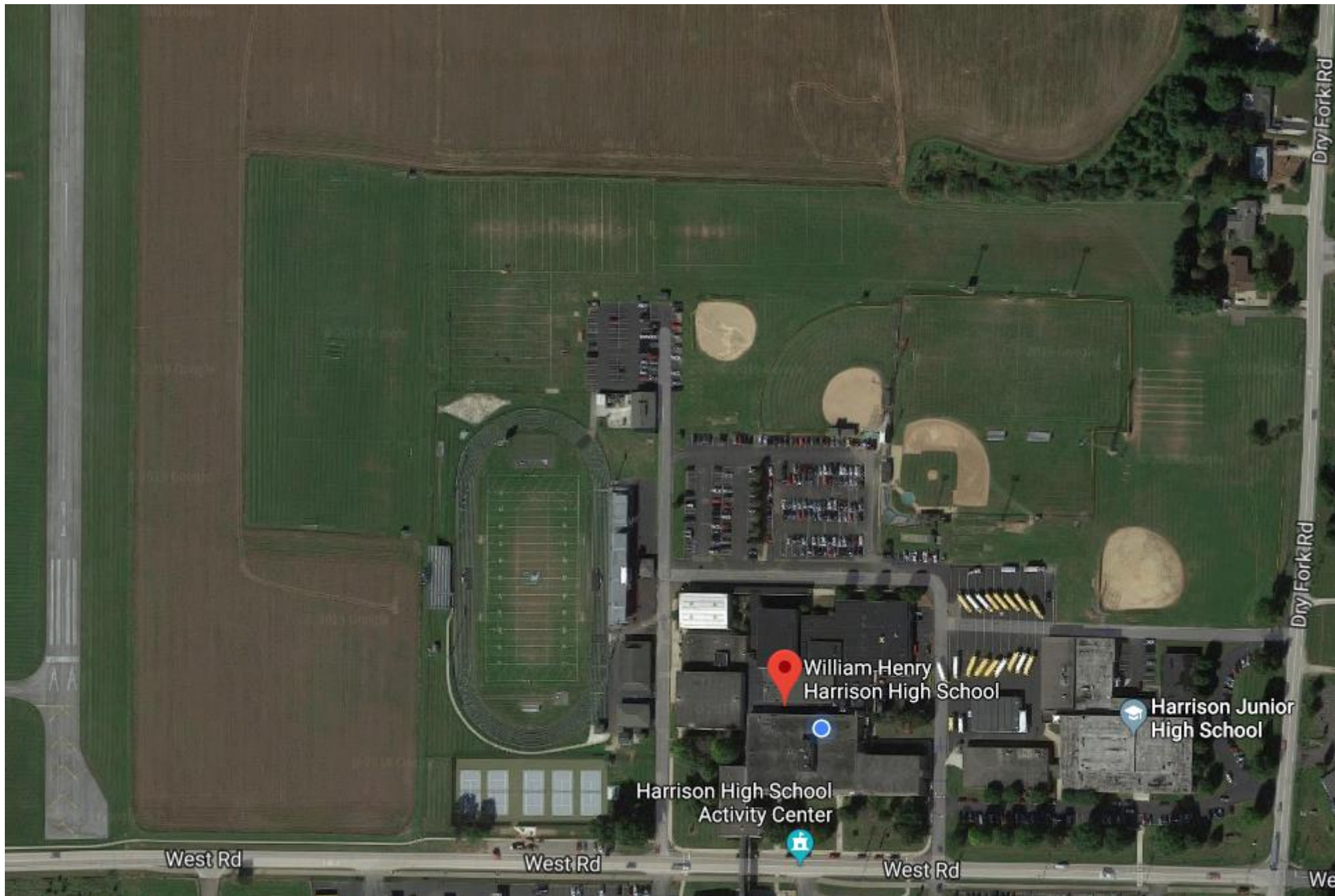
- Harrison High School Athletic Director and Assistant Principal



Why Are We Here?

- Construction of new schools eliminates the current game soccer field.
- Condition of current stadium game field.
- Construction of new schools eliminates most of our current grass practice spaces.
- Time for our athletic facilities to match our new state of the art schools.







Our Solution: Wildcat Stadium Renovation

Project Goal: To provide the Harrison community with a state-of-the-art space to learn, grow, develop, and compete.

Financial GOAL: \$1.5 Mil

Web page coming soon:

www.WildcatFuture.com



Project Overview

- Installation of multi-purpose turf field in Wildcat Stadium.
- Installation of digital scoreboard.
- Installation of 100 yards of irrigated grass practice space.
- Visitor concessions and restroom building.

***Potential Renovations based on funds raised: Turf practice field, additional parking.





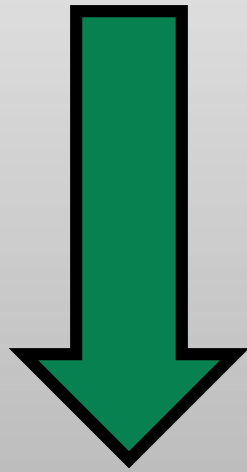
Renovation Timeline

- Grass Practice Fields Installation: August 2019
- Synthetic Turf Field Installation: June 2020
- New Scoreboard Installation: June 2020
- Visitor Concessions and Restrooms: July 2020
- Collection of Pledge Commitments by January 1, 2020



Priority #1

Grass Game Fields



Synthetic Turf Field





Is it just a new football field?

NO WAY!

Field Usage Available for:

- K-12 Athletics
- Band and Music Programs
- Physical Education Classes
- Community Activities
- Game Field for our HS Soccer Programs

This renovation will help us meet the needs of many of our students and programs!





Band Needs that Will be Met

- Our band cannot host competitions on natural grass.
- Our band cannot perform at halftime when the field is muddy.
*Uniform cost to clean and repair.
- Difficult to prepare for competitions without a similar field environment to practice on.
- All of these needs will be addressed with our stadium renovation





Soccer Needs that Will be Met

- Weather-related issues make a grass playing surface dangerous or unsuitable for training and practices
- Synthetic turf is now the “standard” and what our players need to train on
- 27 of 32 opponents have synthetic turf fields.





Football Needs that Will be Met

- All-Weather playing surface for training and games that will be suitable and resilient through the whole season
- Synthetic turf is now the “standard” and what our athletes need to practice on to be prepared.
- 10 of 10 opponents have synthetic turf fields.



All-Purpose Facility

- Athletic Training
 - ALL SPORTS
 - Revenue-generator
- Non-Athletic Activities
 - Band
 - Community Events
 - Community Recreation



Let's Talk Numbers

Stadium Turf

TOTAL COST: \$800K- \$850K

- Playing Surface: Lined for Football and Soccer
- Field Goals
- Soccer Goals
- Annual Maintenance Package



District Plan for Field Sustainability

- Year 12-14 Replacement Cost: \$400,000
- Field Replacement Fund will need: \$32,200/ year
- Turf Revenue Projection: \$35,200 / year in rentals
- The Pit behind the AC Revenue Projection: \$60,000 / year
- District Field Replacement Fund: \$1.1 Million after 12 years



Grass practice space

TOTAL COST: \$65k- \$85K

- Playing Surface: Fully-irrigated grass surface
- Uses:
 - Boys and Girls Soccer teams
 - Football grades 9-12
 - Potential Band practice space





HARRISON

HOME OF THE WILDCATS



HOME	:	GUEST
	QTR.	



STADIUM Scoreboard

TOTAL COST: \$80K- \$100K

- 21 feet wide x 17 feet tall
- Full Motion Video
- Revenue Generating Sales ads
- Flexible use for all community groups.



Visitor Concessions and Restrooms

TOTAL COST: \$200K- \$300K

- Dual restroom use for Practices & Games
- Potential Ticket Gate for Events
- Concession Revenue Generator for Boosters.
- Additional storage.





Other POTENTIAL Facility Needs...

TOTAL COST: TBA

- Installation of turf practice field
 - Revenue generator and additional space for community and teams.
- Additional Parking lot
 - Help with event space and field usage.



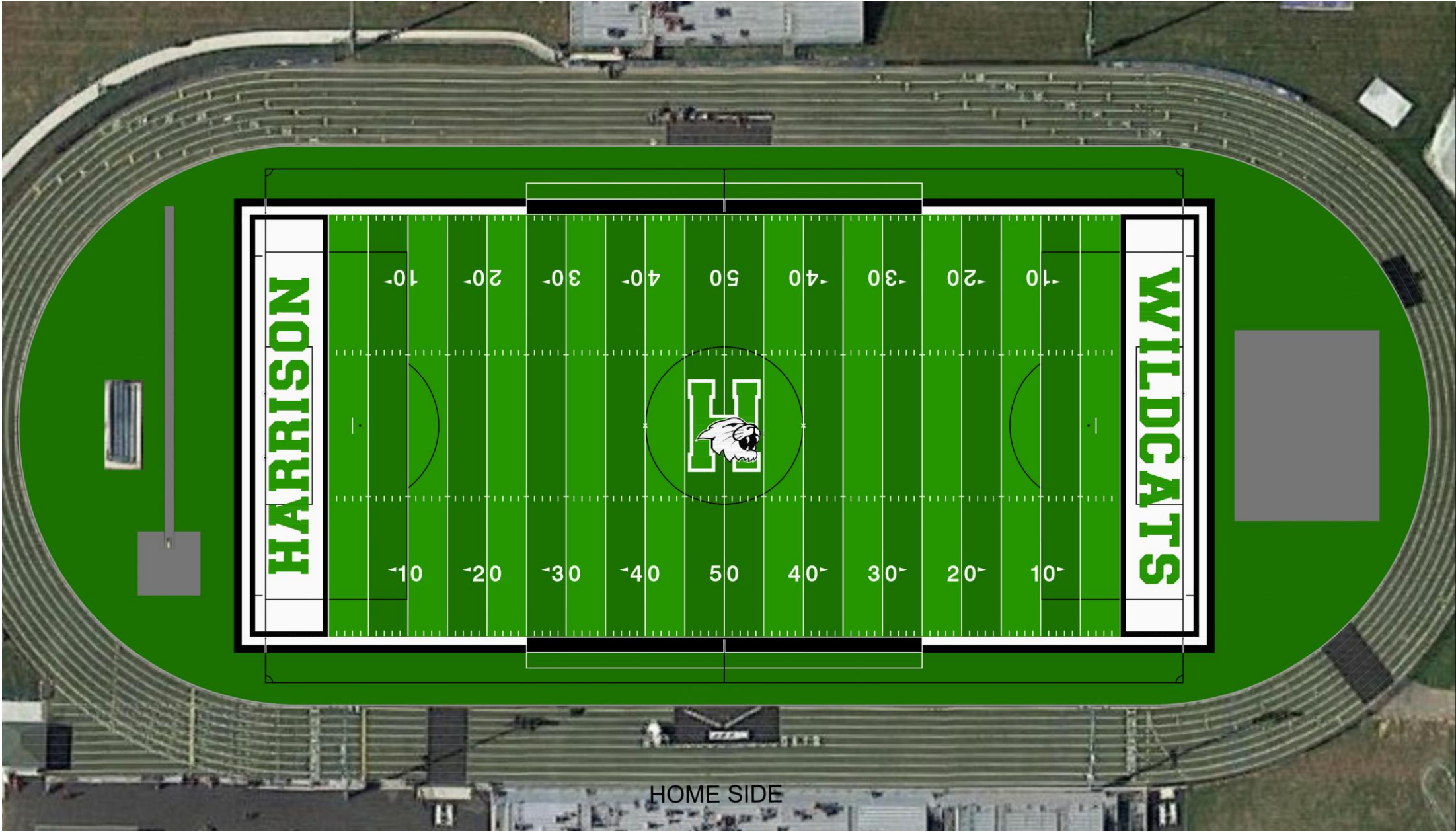


Current Commitments

- Harrison Athletic Boosters
- Mercy Health
- First Financial Bank
- SLSD Staff

\$615,000!





HARRISON

WILDCATS



10- 20- 30- 40- 50 40- 30- 20- 10-
10- 20- 30- 40- 50 40- 30- 20- 10-

HOME SIDE



HARRISON

WILDCATS



HOME SIDE



Additional Funding Sources

- Bengals NFL Grassroots Grant
- Hamilton County Grants
- Community Contributions
- Business Contributions
- Alumni Contributions
- School Groups and Programs
- YOU!!





How Can You Contribute?

DONATE MONEY = over 4 years

- Tiered levels of giving
 - Lump-sum OR recurring donations
- *Donation is a tax-deductible charitable contribution

DONATE SERVICE = \$100,000

- Excavating
- Hauling Spoils
- Concrete Work
- Stone Provided



Business Levels

- Legend Club - \$1,000,000
- Champions Club - \$500,000
- All-American Club - \$250,000
- All-Star Club - \$150,000
- MVP Club - \$75,000
- Coaches Club - \$50,000
- Captains Club - \$25,000
- Varsity Club - \$15,000
- Team Club - \$10,000
- Players Club - \$5,000
- Wildcat Club - \$3,000
- Pennant Club - \$1,000



FAMILY Levels

- Platinum Club - \$10,000
- Gold Club - \$5,000
- Silver Club - \$2,500
- Bronze Club - \$1,250
- Varsity Club - \$500
- Green & White Club - \$250
- One Time of your choice – TBA



Donor Recognition

- Donor Wall at the Stadium
- Seasonal Program Recognition
- ***Naming Rights will be an option***
- Advertising Options and more to come!





PLATINUM [Donor Name] [Address] [City, State, Zip]	PLATINUM [Donor Name] [Address] [City, State, Zip]
BRONZE [Donor Name] [Address] [City, State, Zip]	BRONZE [Donor Name] [Address] [City, State, Zip]



PLATINUM [Donor Name] [Address] [City, State, Zip]	PLATINUM [Donor Name] [Address] [City, State, Zip]
TRUST [Donor Name] [Address] [City, State, Zip]	RESPECT [Donor Name] [Address] [City, State, Zip]
BRONZE [Donor Name] [Address] [City, State, Zip]	BRONZE [Donor Name] [Address] [City, State, Zip]



GOLD [Donor Name] [Address] [City, State, Zip]	SILVER [Donor Name] [Address] [City, State, Zip]
OWNERSHIP [Donor Name] [Address] [City, State, Zip]	LEADERSHIP [Donor Name] [Address] [City, State, Zip]
VARSITY [Donor Name] [Address] [City, State, Zip]	VARSITY [Donor Name] [Address] [City, State, Zip]



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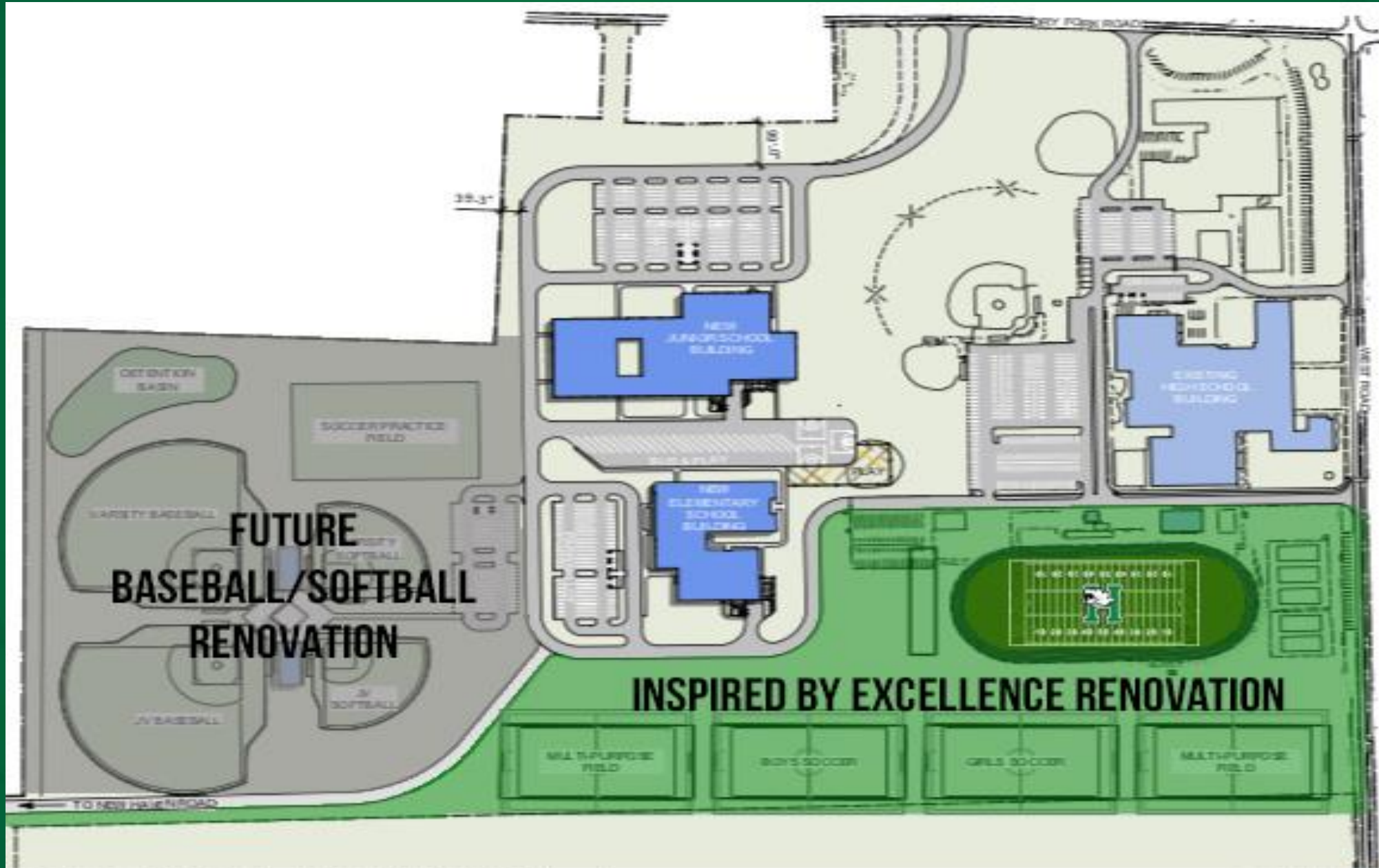
Why should you contribute?

- This project impacts the entire SLSD community.
- It will benefit many of our student programs.
- It puts our kids on an even playing field with their competitors.
- You have the opportunity to better your community and leave your legacy!









THANK YOU!

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